

Miami-Dade Aviation Department: Aviation Capital Program Report
 Summary of Changes
 February 2023

Exhibit A – Procurement Status – No Changes

Ordinance No. 19-122	Contract Number & Description	Summary of Changes

Exhibit B – Financial Status

Ordinance No. 19-122	Contract Number & Description	Summary of Changes
Yes	Contract No. A19-MDAD-01 MIA Terminal Wide Re-roofing and Lightning System Upgrades Miami Executive Airport	Prior Expenditures: \$1,124,399 Current Month Expenditures: \$3,304 Cumulative Expenditures to Date: \$1,127,703
Yes	Contract No. A19-MDAD-02 Notice to Professional Consultants – Facility Design Services	Prior Expenditures: \$146,741 Current Month Expenditures: \$84,881 Cumulative Expenditures to Date: \$231,622
Yes	Contract No. MDAD-CIP-V009A Miami Executive Airport (TMB) Runway Incursion Mitigation (RIM)	Prior Expenditures: \$6,742,112 Current Month Expenditures: \$650,980 Cumulative Expenditures to Date: \$7,393,092